



Joint Finance Committee Meeting
Downstairs Blue Room - City Hall
Tuesday, October 19th at 6:00 p.m.

Meeting Agenda

Agenda Item I.
FY22 Budget Update

Agenda Item II.
Budget Challenges

Agenda Item III.
School Tax Allocation

Agenda Item IV.
School Health Insurance / Benefits

Agenda Item V.
Other Business

The Joint Finance Committee reserves the right to enter into non-public session when necessary according to the provisions of RSA 91-A.

This location is accessible to the disabled by stairwell elevator. Those wishing to attend who are hearing or vision impaired may make their needs known by calling 934-3900 (voice), or through "Relay New Hampshire" 1-800-735-2964 (T.D./TRY)

DRAFT Minutes of the Joint City Council/School Board Finance Committee Meeting

Date: Wednesday March 10, 2021

Time: 5:30 PM

Place: FHS cafeteria

Committee Members:

Jo Brown Chair: City Council Finance Committee Ward 1

Deborah Brown Chair: School Board Finance Committee

Scott Clarenbach: City Councilor, Ward 3

April Bunker: City Councilor, Ward 3

Tim Dow: Chair, SAU 18 School Board, Ward 3

Delaney Carrier: School Board Member, Ward 1

Attendees:

Judie Milner: City Manager, City of Franklin

Esaundra "Pessy" Gaudette: Finance Director, City of Franklin

Dan LeGallo: Superintendent SAU 18

Jule Finley: Curriculum Director SAU 18

Jefferson Braman: Business Administrator

1. City Manager Judie Milner started the meeting with a brief history of the impact of Covid-19 on the city:
 - a. The city was mostly closed throughout the summer and fall, although the summer recreation program was fairly robust.
 - b. A lot of overtime in several departments as absences due to the virus occurred
 - c. Plexiglass windows were installed in public areas.
 - d. There have been revenue losses throughout the municipal departments and the city economic development slowed down as the virus worsened.
 - e. Some downtown businesses received PPP and SBA Loans which have helped keep them afloat.
 - f. Outdoor recreation has been good but shoppers generally have fallen off as restaurants had to contend with limited accessibility or resort to just a takeout service.
 - g. A bright note has been the real estate market with homes selling very quickly, above their asking price and in as little as five days.

- h. Tax-wise the city is in a pretty good place but we are about \$400K down
 - i. This year the state budget will be a challenge as most of our state revenues are based on prior years numbers – Rooms and Meals and Gas Tax, etc.,
 - j. Our state Rooms & Meals revenue is currently at 16% not at 40 %.
 - i. Our biggest concern is the NH Retirement increase – huge impact for city employees and teachers - 176K increase.
 - ii. We are expecting less than ½ of our Highway block grant monies which goes into our roads budget.
 - k. It will be hard to get under the tax cap this year.
2. Superintendent Dan LeGallo provided an update on the impact to the SAU.
- a. With the quick shut down last spring, the SAU had to move quickly to transition to remote learning.
 - b. One on one chrome books really helped with the remote learning.
 - c. Administration used the summer to develop a reopening plan and a more robust remote learning plan.
 - d. Time Dow commented that the Superintendent made it much easier for transparency and communication for all SAU employees.
 - e. A hybrid model was adopted that allowed students to physically attend school a couple days a week.
 - f. Keeping a mask on was easier than was thought and the 6 ft distancing allowed students to take mask breaks when seated at their desks.
 - g. Students started school Sept 15 but due to the virus, the SAU has had to shut down several times. Here is where the hybrid system has helped.
 - h. Biggest challenge is the learning loss – and this is not just for our SAU – it is nationwide.
 - i. We are anticipating long term issues to deal with as the hybrid model has been difficult for a lot of the younger kids.
 - i. Parents have to stay home adding stress on the families.
 - j. Councilor Bunker asked how the Special Ed children were doing
 - k. Superintendent LeGallo replied that those most at risk were brought into the school four days a week. This included students at all 3 schools.
 - i. The Spec Ed Teams worked together to broaden their approach to student support.
 - ii. If a child was really struggling, he/she was brought in to the school if possible.
 - iii. The challenge will be when they come back and have to readjust to another new “normal.”
 - iv. The SAU is planning a robust summer program to help mitigate the learning loss issue across the board.

- l. Federal ESSER funding has helped the Spec Ed students as well as providing funds for the purchase of PPE supplies.
- m. Teachers will be vaccinated at Franklin Hospital in late March/early April.
- n. Free and reduced lunch program provided a seamless summer option and the SAU Food Service staff worked throughout the summer to provide meals to over-250 kids - looking for reimbursement from the state as currently the SAU is \$1.3M behind.
- o. SAU starting budget will be \$1.3M behind because of 1-time revenues expiring.
- p. Tim Dow mentioned that legislation allowing private or charter school vouchers to parents at the expense of public education could take out about 50M from public schools.
- q. HB633 would restore lost adequacy that would provide 1.3 M back to the school.
- r. Deborah Brown stated that the School Finance Committee is working on the 2021-2022 budget and will be ready to present it in May.
 - i. They are working to put together a tax-cap budget.

Respectively Submitted

Jo Brown, City Councilor, Ward 1

Franklin NH 03235