

# City Council Meeting Minutes Monday, January 29<sup>th</sup>, 2024 - 6:00 p.m. Franklin Lodge of Elks

**Council in attendance**: Mayor Desiree McLaughlin, Councilor Tim Johnston, Councilor Leigh Webb, Councilor George Dzujna, Councilor Valerie Blake, Councilor Vince Ribas, Councilor Ted Starkweather, Councilor Olivia Zink, and Councilor Susan Hallett Cook (joined at 6:35pm)

Absent: Councilor Ed Prive

**Others in attendance**: City Manager Judie Milner, Department Heads and members of the public.

Mayor McLaughlin called the meeting to order at 6:01 p.m.

Salute to the Flag was led by Mayor McLaughlin.

#### Agenda Item I.

Meet & Greet with the Department Heads

Mayor McLaughlin turned the meeting over to City Manager Milner and her team.

The department heads present were:

Library Director, Rob Sargent City Clerk, Michelle Stanyan Police Chief, David Goldstein Fire Chief, Michael Foss Parks & Recreation Director, Krystal Alpers Planning & Zoning Director, Seth Creighton Municipal Services Director, Justin Hanscom

Milner thanked the council and stated that she had promised the newly elected councilors and mayor that their first workshop would be a meet & greet with the department heads so that they could get familiar with them and hear what their challenges are. She let the council know that they could ask questions of each department head afterwards.

Each director went through what their department does and what their challenges are. Police Chief Goldstein and Fire Chief Foss both provided a SWOT analysis as a handout for the council, which can be found at the end of the minutes.

Below is a summary of what each director spoke about:

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Police Chief Goldstein:

- Hired a headhunter and was told they had been hiring all wrong. They are now hiring online only.
- Many officers are inexperienced.
- The administration/supervision is experienced.
- Public negativity has been a problem for the PD.

### Planning & Zoning Director Creighton:

There are 2 full time positions filled; the Director and the Administrative Assistant. This department wears many hats:

- Land Use Issues permits
- Economic Development He does this as a side job for the city, which includes applying for grants.
- Works with Code Enforcement on inspections.
- Always looking at what Franklin will look like in the future.
- Oversees other committees; Planning Board, Zoning Board of Adjustment and the Heritage Commission. He attends about 60-70 evening meetings annually.

### City Clerk Stanyan:

There are 3 full time positions filled; City Clerk, Deputy Clerk, and Assistant Clerk. There is one unfunded position in this department that would be helpful.

Some of their duties include:

- o Taxes
- Water/Sewer invoicing and late notices
- Motor Vehicle Registrations (over 10,000/year)
- Vital Records
- Elections
- Fish & Game licensing
- Dog licensing

She added that new election machines will need to be purchased this year and will be seen in the FY25 budget.

### Fire Chief Foss:

He stated that he has been asking for more firefighters since 2018.

These were his key points:

- The majority is EMS service.
- 75% of this year's overtime budget has already been used up.
- He needs 6 more firefighter's/EMT's to keep up with calls and to lower the amount of OT his employees are working each shift.
- He is going to be in need of a new ambulance and a new fire engine, which will be expensive.

### Library Director Sargent:

Sargent stated that he is the only department head that does not work for the City Manager, but the Library Trustees. The Manager does keep him on as part of the team.

He has 2 full time positions and the library is open 6 full days a week.

• Copy services are extremely popular at the library, as they have a low cost.

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• The library is also used for Opera House events and committee meetings.

### Parks & Recreation Director Alpers:

She has 3 full time positions and 1 part time in administration and the rest are all seasonal part timers. She stressed that the part time help is not paid enough. Alpers listed some of their duties:

- Community special events
- Program membership for sports
- o Before/after school program
- o Summer camp
- Overseeing the public parks

### MSD Director Hanscom:

Hanscom stated that he runs 7 divisions:

- Administration Coordination of all divisions
- Highway Division Road maintenance and plowing
- Buildings & Grounds Custodial and park/city property maintenance
- o Solid Waste
- o Transfer Station
- Mechanical Garage Maintenance and repairs for all department vehicles
- Water department

### Finance – City Manager Milner filled in for absent director:

There are 3 full time positions in finance; Director, Accountant, and Account Clerk. These are a few of the duties of this department:

- HR The city does not have an HR position. All of the department heads actually share this position. However, there should be one main HR position in this department.
- Payroll/Benefits
- Accounts Payables
- Risk management
- o Cash management
- Budgets
- Financial Statements
- Oversees financial audit
- DRA reporting
- o Grant administration

Milner mentioned that the finance department also works with the Trustees of the Library and the Trustees of the Trust Funds, which is uncommon and works very well.

They also have a state audit done once a year based on the amount of grants received.

This department would benefit from having a full time HR position and a full-time grant writing position.

The council asked questions and received answers throughout the meeting and they thanked all of the directors for being there to provide them with a description of their departments.

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Milner wrapped up the meeting by reiterating to the council that staffing is an issue in many departments. Efficiency could be made better with new software. Having some departments in closer proximity may be helpful as well.

She also added that to increase morale, she is asking the council for support when hearing complaints about the city or its employees that they come and ask for the other side of the story before making any assumptions.

Milner thanked the council for their time. No other discussion ensued.

#### ADJOURNMENT:

#### Motion to adjourn was made by Councilor Webb and seconded by Councilor Ribas. All in favor. Motion PASSED.

The meeting adjourned at 8:49 p.m.

Respectfully submitted,

Lisa A. Jones Executive Secretary

# **Police Department SWOT**

### Strengths:

- Experienced Administration/Supervision
- Professionalism
- Education & training
- Position in the NH LE Community
- Eclectic membership

### Weaknesses:

- Inexperienced officers
- Ca. 1980s roster
- Funding
- Physical plant (i.e., bldg.)

### **Opportunities:**

- Training
- Hiring benefits
- New personnel

### **Threats:**

- Public attitudes/external negative influence
- On going suits
- "Generational" attitudes

Calendar Year January 1, 2023 - December 31, 2023	Franklin Fire Department	Concurrent Incidents:	# OVERLAPPING % OVERLAPPING TOTAL 446 20.36 2191	Incidents Per Firefighter:	Franklin*         Laconia         Plymouth         Gilford         Northfield         Concord         Average         to Average	Incidents/Career 157 115 180 114 133 123 137 20 Firefighter		Off Duty Coverage:	The Fire Department Request for "Off Duty" Assistance Coverage. There was 395 calls for "Off Duty" assistance 102 calls recieved no coverage, 88 calls partial coverage, and 205 calls had adequate coverage	26%	22%	22%	<ul> <li>Adequate Coverage (102)</li> <li>Partical Coverage (88)</li> <li>No Coverage (205)</li> </ul>
		Incidents by Time:	Busiest Four Hours:Slowest Four Hours:Time of Greatest Vulnerbility.0900 - 13000100 - 05001900 - 2300(9 am - 1 pm)(1 am - 5 am)(7 pm - 11 pm)			69:27 - 69:12 - 69:02 - 69:02 - 69:02 - 69:02 - 69:21 - 69:21 - 69:21 - 69:21 - 69:21 - 69:21 - 69:21 - 69:21 - 69:20 - 00 69:20 - 00	00:22 00:12 00:12 00:02 00:02 00:02 14:00 14:00 14:00 00:02 14:00 00:02 14:00 00:02 14:00 00:02 14:00 00:02 00:00 00		Incident Type: 9% 16%			75%	Fire (343) Rescue/EMS (1654) Sevices (194)

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