



CITY OF FRANKLIN, NEW HAMPSHIRE
"The Three Rivers City"

316 Central Street
Franklin, NH 02353

Phone: (603) 934-3900
Fax: (603) 934-7413

RESOLUTION #01-23

A resolution relating to Appropriations and Estimated Revenues for Fiscal Year 2023.

In the Year of our Lord, Two Thousand and Twenty Two.

THEREFORE, BE IT RESOLVED, by the City Council of the City of Franklin, New Hampshire, that the following appropriations and revenues be made for Fiscal Year 2023:

MUNICIPAL DEPARTMENTS

APPROPRIATIONS:

General Operations (MS-232):

General Government	\$	1,851,952
Public Safety		6,754,657
Highways & Streets		2,264,223
Sanitation		1,226,913
Health		361,879
Welfare		94,460
Culture & Recreation		1,332,100
Conservation & Development		500,000
Debt Service		402,899
Capital Outlay		179,226
Interfund Operating Transfers Out		260,603
Transfer to School District		0
Total General Operations Appropriations		15,228,912

Other Funds:

Parks & Recreation Appropriations		15,500
Outside Police Detail Appropriations		27,600
Water Appropriations		2,139,102
Sewer Appropriations		1,636,416
Capital Projects Appropriations		0
Pass Through Grant Appropriations		15,000
Total Municipal Appropriations	\$	19,062,530

ESTIMATED REVENUES:

General Operations (MS-434):

City Revenues General Fund	\$	5,877,632
Use of Fund Balance		300,000
Interfund Operating Transfers In		151,967
Local Taxation		8,899,312
Total General Operations Estimated Revenues		15,228,912

Other Funds:

Parks & Recreation Estimated Revenues		15,500
Outside Police Detail Estimated Revenues		27,600
Water Estimated Revenues		2,139,102
Sewer Estimated Revenues		1,636,416
Capital Projects Estimated Revenues		0
Pass Through Grant Estimated Revenues		15,000
Total Municipal Estimated Revenues	\$	19,062,530

SCHOOL DEPARTMENT**APPROPRIATIONS:**

General Operations	\$	19,080,631
Food Service		0
Total School Department Appropriations	\$	19,080,631

ESTIMATED REVENUES:

General Operations	\$	12,062,207
Transfer from Municipal		0
Use of Fund Balance		850,000
Transfer from Capital Reserve		0
Local & State Taxation		6,168,424
Total School Estimated Revenues	\$	19,080,631

MERRIMACK COUNTY

Estimated Tax to be Raised \$ 1,851,087

INDUSTRIAL PARK TAX INCREMENT FINANCING DISTRICT

Estimated Tax to be Raised \$ 21,587

FRANKLIN FALLS MIXED USE TAX INCREMENT FINANCING DISTRICT

Estimated Tax to be Raised \$ 62,198

VETERAN'S CREDITS

Estimated Tax to be Raised \$ 136,325

OVERLAY

Estimated Tax to be Raised \$ 31,000

Roll Call:

Councilor Dzunja	Yes	Councilor Zink	No
Councilor Blake	Yes	Councilor Starkweather	Yes
Councilor Desrochers	No	Councilor Ribas	Yes
Councilor Chandler	Yes	Councilor Trudel	No
Councilor Bunker	Yes		

Approved: _____

John Brown
Mayor

Passed: _____

July 11, 2022

I certify that said vote has not been amended or repealed and remains in full force and effect as of the date of this Certification and that Michelle Stanyan is the City Clerk for the City of Franklin, New Hampshire.

A true copy, attested: _____

Michelle Stanyan
City Clerk

Date: _____

7.11.22