

CITY OF FRANKLIN
CITY COUNCIL MEETING
July 18, 2018
6:00 P.M.





CITY COUNCIL MEETING
Wednesday, July 18, 2018
6:00 PM – Council Chambers – CITY HALL

SALUTE TO THE FLAG

PUBLIC HEARINGS

Ordinance #02-19 – An Ordinance proposing a change to the Franklin Municipal Code, Chapter 160, Fees, 160-1 Fees charged for service by the City of Franklin with regard to an increase in CD, Thumb Drives, and Police VIN Verification fees.

Resolution #01-19 - Proposed Fiscal Year 2018-2019 Budget Review

Agenda Item I.

City Council to consider approval of Ordinance #02-19, allowing an amendment to the Franklin Municipal Code Chapter 160, Fees, 160-1 Fees Charged for Services by the City of Franklin.

Agenda Item II.

City Council to consider Resolution #01-19 adoption of the Proposed Fiscal Year 2019 Budget.

Agenda Item III.

Other business

Adjournment

The City Council of the City of Franklin reserves the right to enter into non-public session when necessary according to the provisions of RSA 91-A.

This location is accessible to the disabled by stairwell elevator. Those wishing to attend who are hearing or vision impaired may make their needs known by calling 934-3900 (voice), or through "Relay New Hampshire" 1-800-735-2964 (T.D./TRY)

CITY COUNCIL MEETING
AGENDA ITEM I



**CITY OF FRANKLIN
COUNCIL AGENDA REPORT**

July 18, 2018

Subject: Fee Increase

Motion: "I move that the Franklin City Council approve Ordinance #02-19, an Amendment to the Franklin Municipal Code, Chapter 160, Fees, 160-1 Fee increase for services by a roll call vote."

Mayor calls for a second, discussion and the vote.



CITY OF FRANKLIN, NEW HAMPSHIRE
"The Three Rivers City"

316 Central Street
Franklin, NH 03235

(603) 934-3900
fax: (603) 934-7413

ORDINANCE #02-19

AN AMENDMENT TO THE FRANKLIN MUNICIPAL CODE:

In the Year of our Lord, Two Thousand Eighteen;

Be it ordained by the City Council of the City of Franklin that the Franklin Municipal Code, Chapter 160, Fees, 160-1 Fees charged for service by the City of Franklin be changed as follows (bold additional language, strikethrough for deleted language):

	<u>Current Fee</u>	<u>Change To</u>
Copies, CD	\$0	\$5
Copies, Thumb Drive	\$0	\$10
Dig Permit	\$150	\$200
Fire Permit	\$5	\$0
Permit Parking (Franklin Street Parking Lot)	\$200/yr	\$0
Police VIN Verification	\$0	\$5
Transfer Station:		
Asphalt Shingles	\$127/ton	\$129/ton
Residential Construction & Demolition	\$127/ton	\$129/ton
Commercial Haulers & all others;		
Shingles, construction, demo materials	\$127/ton	\$129/ton
Commercial construction & demo		
Materials	\$127/ton	\$129/ton

Fees to be effective July 1, 2018 by a roll call vote.

Roll Call:

Councilor Barton	_____	Councilor Desrochers	_____	Councilor Ribas	_____
Councilor Brown	_____	Councilor Dzujna	_____	Councilor Trudel	_____
Councilor Clarenbach	_____	Councilor Moquin	_____	Councilor Zink	_____

Approved: _____
Mayor

Passed: _____

I certify that said vote has not been amended or repealed and remain in full force and effect as of the date of this Certification and that Katie Gargano is the City Clerk for the City of Franklin, Franklin, New Hampshire.

A true copy, attested: _____
City Clerk

Date: _____

**CITY OF FRANKLIN
NOTICE OF PUBLIC HEARING & MEETING**

In accordance with the provision of Chapter 31, Division 2 of the Franklin Municipal Code, notice is hereby given that the City of Franklin will hold a Public Hearing on Wednesday, July 18, 2018 at 6:00 p.m. in the Council Chambers, Franklin City Hall regarding Ordinance #02-19, proposing a change to the Franklin Municipal Code, Chapter 160, Fees, 160-1 Fees Charged for Services by the City of Franklin with regard to an increase in CD, Thumb Drives, and Police VIN Verification fees.

Provisions for persons with special needs can be made by contacting the City Manager's office, via telephone or mail at least five days prior to the public hearing.

**City of Franklin
316 Central Street
Franklin, NH 03235
(603) 934-3900**

CITY COUNCIL MEETING
AGENDA ITEM II



CITY OF FRANKLIN COUNCIL AGENDA REPORT

July 18, 2018

From: Judie Milner, City Manager
Subject: Proposed Fiscal Year 2018-2019 Budget

Recommended Motion:

Councilor moves: "I move that the Franklin City Council adopt Resolution #01-19 regarding the Fiscal Year 2018-2019 Budget by a roll call vote. A summary of the Budget is as follows:

Mayor calls for a second, discussion, and the vote.



CITY OF FRANKLIN, NEW HAMPSHIRE
"The Three Rivers City"

316 Central Street
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RESOLUTION #01-19

A resolution relating to Appropriations and Estimated Revenues for Fiscal Year 2019.

In the Year of our Lord, Two Thousand and Eighteen.

THEREFORE, BE IT RESOLVED by The City Council of the City of Franklin that the following appropriations and revenues be made for Fiscal Year 2018-2019:

MUNICIPAL DEPARTMENTS

APPROPRIATIONS:

General Operations (MS-232):

General Government	\$1,683,062
Public Safety	5,716,678
Highways & Streets	1,420,512
Sanitation	823,843
Health	194,462
Welfare	141,402
Culture & Recreation	1,052,604
Conservation & Development	105,000
Debt Service	299,585
Capital Outlay	0
Interfund Operating Transfers Out	347,014
Transfer to School District	164,260
Total General Operations Appropriations	<u>\$11,948,420</u>

Other Funds:

Parks & Recreation Appropriations	\$15,500
Outside Police Detail Appropriations	10,354
Water Appropriations	1,773,460
Sewer Appropriations	1,579,734
Capital Projects Appropriations	1,000,000
Pass Through Grant Appropriations	535,000
Total Municipal Appropriations	<u><u>\$16,862,468</u></u>

ESTIMATED REVENUES:**General Operations (MS-434):**

City Revenues General Fund	\$4,140,652
Use of Fund Balance	\$147,760
Interfund Operating Transfers In	24,292
Local Taxation	<u>7,635,716</u>
Total General Operations Estimated Revenues	<u>\$11,948,420</u>

Other Funds:

Parks & Recreation Estimated Revenues	\$15,500
Outside Police Detail Estimated Revenues	10,354
Water Estimated Revenues	1,773,460
Sewer Estimated Revenues	1,579,734
Capital Projects Estimated Revenues	1,000,000
Pass Through Grant Estimated Revenues	<u>535,000</u>
Total Municipal Estimated Revenues	<u><u>\$16,862,468</u></u>

SCHOOL DEPARTMENT**APPROPRIATIONS:**

General Operations	\$18,571,401
Food Service	<u>0</u>
Total School Department Appropriations	<u><u>\$18,571,401</u></u>

ESTIMATED REVENUES:

General Operations	\$12,561,906
Transfer from Municipal	164,260
Use of Fund Balance	260,000
Transfer from Capital Reserve	149,041
Food Service	0
Local & State Taxation	<u>5,436,194</u>
Total School Estimated Revenues	<u><u>\$18,571,401</u></u>

MERRIMACK COUNTY

Estimated Tax to be Raised	\$1,652,070
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INDUSTRIAL PARK TAX INCREMENT FINANCING DISTRICT

Estimated Tax to be Raised	\$41,000
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FRANKLIN FALLS MIXED USE TAX INCREMENT FINANCING DISTRICT

Estimated Tax to be Raised	\$40,082
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VETERAN'S
CREDITS

Estimated Tax to be Raised \$144,825

OVERLAY

Estimated Tax to be Raised \$31,000

Roll Call:

Councilor Barton

Councilor Brown

Councilor Clarenbach

Councilor Desrochers

Councilor Dzujna

Councilor Moquin

Councilor Ribas

Councilor Trudel

Councilor Zink

Approved:

Mayor

Passed:

I certify that said vote has not been amended or repealed and remains in full force and effect as of the date of this Certification and that Katie Gargano is the City Clerk for the City of Franklin, New Hampshire.

A true copy,
attested:

City Clerk

Date:

**CITY OF FRANKLIN
NOTICE OF PUBLIC HEARING & MEETING
July 18, 2018**

For the purpose of technical compliance with the notice requirements of RSA 44:10, notice is hereby given that the City Council will hold a Public Hearing and Meeting, Wednesday, July 18, 2018 at 6:00 PM regarding the proposed Fiscal Year 2018-2019 Budget. The meeting will be held in the Council Chambers, Franklin City Hall. A summary of the proposed budget is as follows:

MUNICIPAL DEPARTMENTS

APPROPRIATIONS:

General Operations (MS-232):

General Government	\$1,683,062
Public Safety	5,716,678
Highways & Streets	1,420,512
Sanitation	823,843
Health	194,462
Welfare	141,402
Culture & Recreation	1,052,604
Conservation & Development	105,000
Debt Service	299,585
Capital Outlay	0
Interfund Operating Transfers Out	347,014
Transfer to School District	164,260

Total General Operations Appropriations \$11,948,420

Other Funds:

Parks & Recreation Appropriations	\$15,500
Outside Police Detail Appropriations	10,354
Water Appropriations	1,773,460
Sewer Appropriations	1,579,734
Capital Projects Appropriations	1,000,000
CDBG Grant Appropriations	535,000

Total Municipal Appropriations \$16,862,468

ESTIMATED REVENUES:

General Operations (MS-434):

City Revenues General Fund	\$4,140,652
Use of Fund Balance	\$147,760
Interfund Operating Transfers In	24,292
Local Taxation	7,635,716

Total General Operations Estimated Revenues \$11,948,420

Other Funds:

Parks & Recreation Estimated Revenues	\$15,500
Outside Police Detail Estimated Revenues	10,354
Water Estimated Revenues	1,773,460
Sewer Estimated Revenues	1,579,734
Capital Projects Estimated Revenues	1,000,000
CDBG Grant Estimated Revenues	535,000

Total Municipal Estimated Revenues \$16,862,468

SCHOOL DEPARTMENT

APPROPRIATIONS:

General Operations	\$18,571,401
Food Service	0

Total School Department Appropriation \$18,571,401

ESTIMATED REVENUES:

General Operations	\$12,561,906
Transfer From Municipal	164,260
Use of Fund Balance	260,000
Transfer From Capital Reserve Fund	149,041
Food Service	0
Local & State Taxation	5,436,194

Total School Estimated Revenues \$18,571,401

MERRIMACK COUNTY

Estimated Tax to be Raised	\$1,652,070
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INDUSTRIAL PARK TAX INCREMENT FINANCING DISTRICT

Estimated Tax to be Raised	\$41,000
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FRANKLIN FALLS MIXED USE TAX INCREMENT

FINANCING DISTRICT

Estimated Tax to be Raised	\$40,082
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VETERAN'S CREDITS

Estimated Tax to be Raised	\$144,825
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OVERLAY

Estimated Tax to be Raised	\$31,000
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CITY COUNCIL MEETING

AGENDA ITEM III



CITY OF FRANKLIN COUNCIL AGENDA REPORT

July 18, 2018

Subject: Other Business